



SUPREME COURT OF THE PHILS.
MARIA LOURDES P. A. SERENO
CHIEF JUSTICE

RECORDED
OCT 03 2014

BY: J. Pison
TIME: 1:10

Republic of the Philippines

Supreme Court

Manila

EN BANC

NOTICE

Sirs/Mesdames:

*Please take notice that the Court en banc issued a Resolution dated **SEPTEMBER 16, 2014**, which reads as follows:*

“A.M. No.14-09-06-SC

*Approval of the Updated Enterprise Information Systems Plan
Work Plan and Budget*

Whereas, in a resolution dated 23 June 2009,¹ the Court approved the Enterprise Information Systems Plan (EISP), “which provides the Judiciary with the functional, technical and structural specifications for selected systems, which should be developed for the Judiciary’s ICT Capability.”²

Whereas, the work plan and the P2.9 billion budget of the 2009 EISP is based, on the following assumptions, among others:

- (i) the plan’s scope only considers its “implementation to the Supreme Court and Appellate Courts (Court of Appeals-Manila, Cebu and Cagayan de Oro, Sandiganbayan, Court of Tax Appeals), *plus three Lower Courts as pilot sites*”;³
- (ii) “the EISP estimation excludes the implementation services and hardware (servers and workstations) for the roll-out sites [i.e. the trial courts outside the 3 pilot sites]”;⁴ and
- (iii) that the needed data centers are ready for use.⁵

Whereas, due to these assumptions, the 2009 EISP does not include a budget for a judiciary-wide technical infrastructure (including a modern data center and disaster recovery site), nationwide connectivity and network security, which, however, are pre-requisites to the nationwide implementation of the EISP and on-going ICT projects like the eCourts.

¹ A. M. No. 08-11-09-SC (Management and Consultancy Services for the Development of the Philippine Judiciary’s ICT Capability Assessment Report Executive Summary [Final Report] – submitted by INDRA.)

² Id.

³ Executive Summary of the Enterprise Information Systems Plan, p. 19.

⁴ Id.

⁵ Id.

ATTY. EDEN T. CANDELARIA (x)
Deputy Clerk of Court and Chief
Administrative Officer, Supreme Court

ATTY. MA. CARINA M. CUNANAN (x)
Assistant Chief of Office, Office of the
Administrative Services and
Chairperson, Procurement Planning Committee
Supreme Court

ATTY. CORAZON G. FERRER-FLORES (x)
Deputy Clerk of Court & Chief
Fiscal Management & Budget Office
Supreme Court

Court Administrator
HON. JOSE MIDAS P. MARQUEZ (x)
Deputy Court Administrators
HON. RAUL B. VILLANUEVA (x)
HON. JENNY LIND R. ALDECOA-DELORINO (x)
HON. THELMA C. BAHIA (x)
Supreme Court

ATTY. CARIDAD A. PABELLO (x)
Chief, Office of Administrative Services
ATTY. LILIAN BARRIBAL-CO (x)
Chief, Financial Management Office
ATTY. MARINA B. CHING (x)
Chief, Court Management Office
ATTY. WILHELMINA D. GERONGA (x)
Chief, Legal Office
OCA, Supreme Court

MRS. ARACELI BAYUGA (x)
Chief, Cash and Disbursements Division
FMBO, Supreme Court

HON. TERESITA J. LEONARDO-DE CASTRO (x)
Associate Justice and Chairperson
Committee on Computerization and Library
Supreme Court

PRESIDING JUSTICE ANDRES B. REYES, JR. (x)
Court of Appeals, Manila

PRESIDING JUSTICE AMPARO CABOTAJE-TANG(x)
Sandiganbayan
Sandiganbayn Centennial Bldg.,
Commonwealth Avenue, Diliman 1121
Quezon City

PRESIDING JUSTICE ROMAN G. DEL ROSARIO (x)
Court of Tax Appeals
National Government Center
Agham Road, Diliman 1128 Quezon City

MR. EDILBERTO A. DAVIS (x)
Acting Chief, Management Information Systems
Office (MISO)
Supreme Court

MRS. MILAGROS ONG (x)
Chief Librarian
Supreme Court

COURT OF APPEALS (reg)
9000 Cagayan de Oro City

COURT OF APPEALS (reg)
Pablo U. Abella St.
Labangon, Cebu City
Court of Appeals, Cebu City

A. M. No. 14-09-06-SC
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Judiciary Information Communications Technology (ICT) Work Plan and Budget

Projects	2014	2015	2016	2017	2018	2019	Total Cost per Component
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Judiciary Information Communications Technology (ICT) Infrastructure, Network Connectivity and Security

1. Design, Build, Operate Disaster Site (Data Center Disaster Back-up Site in Angeles City)		70,000,000					70,000,000
2. Judiciary Data Center (Upgrade & Consolidation – CA, CTA, and Sandiganbayan)	25,000,000						25,000,000
3. Trial Courts Infrastructure (Wiring, Cabling, Servers)		350,000,000	300,000,000	300,000,000			950,000,000
4. Networks Security & Nationwide Connectivity (including recurring costs)		250,000,000		20,000,000	290,000,000		560,000,000

eCourts Counterpart Funding

1. eCourts Counterpart (Applications: eFiling, eSubpoena, eNotary, ePayment, eForms, eCalendar)		80,000,000					80,000,000
2. eCourts Counterpart (Hardware: computers, printers, and other equipment)			80,000,000	55,000,000	50,000,000		185,000,000
3. Digitization of Court Records		245,000,000	155,000,000				400,000,000
4. Hearing Management (eTranscription, etc.) - Pilot		25,000,000					25,000,000

Small Claims Courts

1. Computers and printers for small claims monitoring system		45,360,000					45,360,000
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Judiciary Information Communications Technology (ICT) Work Plan and Budget

**Total Cost
per
Component**

2019

2018

2017

2016

2015

2014

Projects

Implementation of the Enterprise Information Systems Plan

1. ERP Systems Integration (Financial Management, Logistics Management, Integrated Human Resource Management, Payroll, Attendance and Leave, Biometrics, Personnel Viewing, MEDICS, FAMS)	650,000,000									650,000,000
2. Document/Records/Archive Management	120,000,000									320,000,000
3. Legal Resource Management System	50,000,000		50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	200,000,000
4. PHILJA eLearning Management										95,000,000
5. Judiciary Messaging										80,000,000
6. Lawyer Information System										
7. Judiciary Portal Implementation, websites, intranet, & content management			70,000,000							70,000,000
8. IT Systems (Help Desk, Version Control, Configuration Management, Capacity Planning, Performance Tools)	5,000,000	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
9. IT Training	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
10. Consultants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
11. Change Management (SLAs)	5,000,000	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000

Total Expenditures Per Year 25,000,000 1,540,360,000 1,375,000,000 525,000,000 420,000,000 80,000,000

Grand Total (2014-2019) 3,965,360,000